



**CITY OF PLYMOUTH
MEETING MINUTES**

201 S Main, Plymouth, MI 48170
Ph (734) 453-1234 Fax (734) 455-1892
<http://www.ci.plymouth.mi.us>



CITY OF PLYMOUTH
CITY COMMISSION
BUDGET SESSION MEETING MINUTES
MONDAY, APRIL 11, 2016, 6:00 p.m.
CITY HALL
201 S. Main Street
Plymouth, MI 48170

CALL TO ORDER:

A budget session of the Plymouth City Commission was held on Monday, April 11, 2016 at City Hall, 201 S. Main St., Plymouth, MI 48170. This meeting was called to order at 6:00 p.m. by Mayor Daniel Dwyer.

PRESENT: Mayor Daniel Dwyer, Mayor Pro-tem Oliver Wolcott, Commissioners Mike Wright, Colleen Pobur, Daniel Dalton, Suzie Deal, Joe Valenti
ABSENT: None

Also present was City Manager Paul Sincock, Finance Director Mark Christiansen and various Department Heads.

City Manager Paul Sincock opened the Budget Session by providing an overview and speaking about his budget message. He spoke about cost cutting making employees the champions of the City success, the proposed new hire for a Deputy Finance Director. He stated the Plymouth Culture and government is a "team sport", partnerships are critical to the success of the organization. Other than Legacy Costs the operations budget is stable, tax cut, water rates up 1.55%, Trash Rates are Stable and training and opportunity for employees critical to succession planning.

Finance Director Mark Christiansen discussed the General Fund Expense Summary sheet provided to everyone present. He spoke about Revenues, and Budget Issues such as continuing Revenue Shortfalls, Capital Outlay Replacements, Legacy Costs and Debt Balances. He spoke about the reduction of State Revenue Sharing and a Long-Range Deficit Elimination Plan.

There was much discussion concerning the Administrative Fee that the prior Commission decided not to implement because of lack of votes on the City Commission. The next Budget Session on April 14th the Commission has asked to revisit this subject and have a discussion about possible implementation.

Mayor Daniel Dwyer and the City Commission thanked Finance Director Mark Christiansen and City Manager Paul Sincock for a good first session and helpful information.

ADJOURNMENT:

Hearing no further business, the meeting was adjourned at 8:07 p.m.