



Plymouth City Commission-Committee of the Whole Special Meeting Agenda

Monday, September 10, 2018 - 5:00 p.m.
Plymouth City Hall Commission Chambers

City of Plymouth
201 S. Main
Plymouth, Michigan 48170-1637

www.plymouthmi.gov
Phone 734-453-1234
Fax 734-455-1892

- 1) **ROLL CALL**

- 2) **REVIEW OF CITY'S STRATEGIC PLAN WITH DR. LEW BENDER**

- 3) **ADJOURNMENT**

City of Plymouth Strategic Plan 2017-2022

GOAL I - QUALITY OF LIFE with Key Objectives

Neighborhoods Supported, Parks/Recreation Collaboration, Communication (Multi Platform), Cleanliness, Events-Continue to Host

ONE YEAR TASKS: 2018-19

- Increase the amount of information available, including top-ten FAQs by department, and keep it consistent across all websites and platforms
- Continue management of construction sites to include pre-construction meetings and site visits
- Repair Kellogg Park Fountain in 2018, and determine future plan for 2019 and beyond
- Develop parking vision and plan to move forward
- Define relationship with PARC
- Continue pursuing partnership opportunities in recreation – Recreation Master Plan
- Perform schools, facility and event security review
- Define Plymouth as a "lifelong community" using Recreation Master Plan, Zoning and New City Master Plan as guiding documents for future decision making
- Advance multi-modal interconnectivity between City and Township
- Conduct a professional survey of City residents related to quality of life topics

GOAL II - FINANCIAL STABILITY with Key Objectives

Balanced Budgets, Revenue Issues, Partnerships, Legacy Costs, Contract Out for Services, HVA-Mechanics, Marketing what we do well

ONE YEAR TASKS: 2018-19

- Continue to support MML efforts to coordinate state initiatives related to revenue sharing
- Explore internal and external potential for supplemental funding of legacy costs
- Develop a plan for capital improvement funding projects and purchases
- Explore/enhance investment planning opportunities

GOAL III - ECONOMIC VITALITY with Key Objectives

Vibrant Downtown-Active-Brand, Community Development, Business Friendly/Mix, Master Plan

ONE YEAR TASKS: 2018-19

- Reach decision on Saxton's development and determine feasibility of paving dirt portion of Saxton's parking lot
- Offer training specific to HDC, Zoning and Planning
- Continue to schedule quarterly Mayor and Chairs meetings
- Continue to foster relationships with developers and business owners
- Continue Redevelopment Ready Community status with MEDC

GOAL IV - SERVICE INFRASTRUCTURE with Key Objectives

Staffing, Public Safety Flexibility: Police & Fire, Website Design and Data Management, Continuous Infrastructure Improvement

ONE YEAR TASKS: 2018-19

- Continue developing succession plan for staff and boards and commissions
- Reach administrative recommendation on current Emergency Services delivery model and possible joint, four jurisdictional dispatch and lockup
- Implement infrastructure asset management plan
- Complete a study of infrastructure in the DDA including electricity, plumbing, water, sidewalks and trees
- Develop a "Government 101" brochure
- Develop a plan for capital improvement issues
- Draft agreement on sanitary sewer with WTUA