



# Plymouth City Commission

## Budget Study Session Meeting Agenda

Monday, April 8, 2019 - 6:00 – 8:00 p.m.  
Plymouth Police Department Training Room

City of Plymouth  
201 S. Main  
Plymouth, Michigan 48170-1637

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- 1) **CALL TO ORDER**
- 2) **Budget Study Session – 2019 – 2020 Budget as Presented on April 1, 2019**  
6:00 to 8:00 p.m.
- 3) **ADJOURNMENT**

## City of Plymouth Strategic Plan 2017-2022

### GOAL I - QUALITY OF LIFE

#### OBJECTIVES

1. Support the neighborhoods with high-quality customer service
2. Engage in collaboration with private entities and surrounding municipalities to implement the [Joint Recreation Master Plan](#)
3. Improve communication with the public across multiple platforms
4. Maintain a high level of cleanliness throughout the City
5. Support and host a diverse variety of events that foster community and placemaking

### GOAL II - FINANCIAL STABILITY

#### OBJECTIVES

1. Approve balanced budgets that maintain fiscal responsibility
2. Advocate for increased revenue sharing with the State of Michigan
3. Encourage and engage in partnerships, both public and private, to share costs of services and equipment
4. Address the issue of legacy costs
5. Seek out and implement efficient and effective inter-departmental collaboration
6. Market our successes to attract new economic and investment opportunities

### GOAL III - ECONOMIC VITALITY

#### OBJECTIVES

1. Continue to support and improve active, vibrant downtown branding
2. Support community and economic development projects and initiatives
3. Support a mix of industrial, commercial and residential development
4. Reference the [Master Plan](#) in economic decision-making

### GOAL IV - SERVICE AND INFRASTRUCTURE

#### OBJECTIVES

1. Support administration and staff by providing professional development opportunities, supplying resources, and maintaining a commitment to recruitment, retention and succession planning
2. Support and deliver safe and responsive emergency services
3. Maintain a sophisticated and responsive technology to communicate and manage data
4. Continually record, maintain, update, and improve City infrastructure