



**BUDGET STUDY SESSIONS AGENDAS
PLYMOUTH CITY COMMISSION**

Plymouth City Hall 2nd Floor
201 S. Main St., Plymouth, MI 48170



Monday, April 11, 2016 - **6:00 p.m. – 8:00 p.m.**
Thursday, April 14, 2016 – **5:00 p.m. – 7:00 p.m.**
Monday, April 25, 2016 – **6:00 – 8:00 P.M. Municipal Services Offices**

201 S. Main St. – Plymouth, MI 48170

Ph (734) 453-1234 Fax (734) 455-1892

<http://www.ci.plymouth.mi.us>

Monday, April 11, 2016 – Session #1

Plymouth City Hall 2nd Floor
201 S. Main
Plymouth, MI 48170
6:00 to 8:00 p.m.

- 1) **ROLL CALL**
- 2) **REVIEW BUDGET MATERIALS**
- 3) **ADJOURNMENT**

Thursday, April 14, 2016 – Session #2

Plymouth City Hall 2nd Floor
201 S. Main
Plymouth, MI 48170
5:00 to 7:00 p.m.

- 1) **ROLL CALL**
- 2) **REVIEW BUDGET MATERIALS**
- 3) **ADJOURNMENT**

Monday, April 25, 2016 – Session #3

City Municipal Services Offices
1231 Goldsmith
Plymouth, MI 48170
6:00 – 8:00 p.m.

- 1) **ROLL CALL**
- 2) **REVIEW BUDGET MATERIALS**
- 3) **ADJOURNMENT**

PROPOSED BUDGET IS AVAILABLE ON CITY OF PLYMOUTH WEBSITE
<http://www.ci.plymouth.mi.us/CivicAlerts.aspx?AID=272>

City of Plymouth 2016 Goals

- Resolve Last Issues Regarding Dissolution of Plymouth Community Fire Department Agreement (Primarily Pension issues) **Champions: Dalton, Dwyer, Valenti**
- Work Collaboratively with Plymouth Arts & Recreation Complex (PARC) organization, the Plymouth Canton School Board, and the greater Plymouth Community to continue the repurposing of Central Middle School into a high quality Arts & Recreation Complex.
Champions: Dalton, Deal, Dwyer
- Developing a succession plan for the city's key employees, especially considering the long tenures of many of our senior staff. **Champions: Deal, Pobur, Valenti**
- Develop funding plan for future capital improvements **Champions: Pobur, Wolcott, Wright**
- Work collaboratively with the DDA, community leaders, and other organizations to plan for Plymouth's 150th Birthday in 2017. This includes obtaining funding for new Kellogg Park Fountain and Kellogg Park upgrades. **Champions: Deal, Wolcott, Wright**